

ODS Band Performing Arts Parents Association
Budget Management 2019 Financial Year

A Membership	Budget Income	Budget Expense	Net Budget
Family	2,000.00		2,000.00
Booster	1,000.00		1,000.00
Drum Major	1,000.00		1,000.00
Business	1,500.00		1,500.00
Donations/Friend	500.00		500.00
	6,000.00	-	6,000.00

B Fundraisers / Other Income	Budget Income	Budget Expense	Net Budget
Fall Community Concert	1,000.00	750.00	250.00
Braided Bread	4,000.00	2,400.00	1,600.00
Poinsettias	600.00	300.00	300.00
THE Dance	3,000.00	600.00	2,400.00
Dinner & Concert	3,500.00	1,500.00	2,000.00
Winter Shout Outs/Programs	200.00		200.00
Spring Shout Outs	600.00		600.00
Restaurant Nights	500.00		500.00
Band Spirit Items	200.00	200.00	-
	13,600.00	5,750.00	7,850.00

C Concerts and Instructors	Budget Income	Budget Expense	Net Budget
Band Awards		600.00	-600.00
Band shirts	600.00	525.00	75.00
District Band shirts		300.00	-300.00
Jazz band shirts	350.00	350.00	-
Flute Instructor		1,000.00	-1,000.00
Clarinet Instructor		1,000.00	-1,000.00
French Horn Instructor		600.00	-600.00
Percussion Instructor		1,400.00	-1,400.00
Drum Set Instructor		500.00	-500.00
Low Brass Instructor		1,500.00	-1,500.00
Judges Fees	600.00	300.00	300.00
Music & Equipment		1,800.00	-1,800.00
Spring Trip	6,000.00	8,620.00	-2,620.00

VMEA		70.00	-70.00
	7,550.00	18,565.00	-11,015.00

D Admin	Budget Income	Budget Expense	Net Budget
Auditor		150.00	-150.00
Bank Fees		50.00	-50.00
Bonding/Insurance all PAPA	100.00	250.00	-150.00
Copier all PAPA	100.00	300.00	-200.00
MoneyMinder		170.00	-170.00
Office Supplies		200.00	-200.00
Scholarship		500.00	-500.00
Sight Reading Factory		250.00	-250.00
Smart Music		1,000.00	-1,000.00
Uniforms		100.00	-100.00
Website Hosting		60.00	-60.00
	200.00	3,030.00	-2,830.00

GRAND TOTALS	Budget Income	Budget Expense	Net Budget
	27,350.00	27,345.00	5.00